

North Smithfield School District

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 14,258,182
Total District Enrollment*:	1,744
Total District Per Pupil:	\$ 8,176
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 13,460,131
In-District Enrollment:	1,723
In-District Per Pupil:	\$ 7,812
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 13,416,941
In-District Enrollment:	1,723
Adj. District Per Pupil:	\$ 7,787
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 14,258,182	\$ 2,970,599	\$ 0	\$ 17,313	\$ 79,680	\$ 0	\$ 11,190,590
% of Total Expenditures: 100.00%	20.83%	0.00%	0.12%	0.56%	0.00%	78.49%
Program Enrollment:	117.00	N/A	68.00	7.00	N/A	1,620.00
% Involvement:	6.71%		3.90%	0.40%		92.89%
Instruction						
Expenditures: \$ 8,664,858	1,715,901	0	3,000	0	0	6,945,957
% of Total Expenditures: 60.77%	12.03%	0.00%	0.02%	0.00%	0.00%	48.72%
Instructional Support						
Expenditures: \$ 1,493,173	504,968	0	14,313	0	0	973,893
% of Total Expenditures: 10.47%	3.54%	0.00%	0.10%	0.00%	0.00%	6.83%
Operations						
Expenditures: \$ 2,229,960	0	0	0	0	0	2,229,960
% of Total Expenditures: 15.64%	0.00%	0.00%	0.00%	0.00%	0.00%	15.64%
Other Commitments						
Expenditures: \$ 841,241	727,718	0	0	79,680	0	33,843
% of Total Expenditures: 5.90%	5.10%	0.00%	0.00%	0.56%	0.00%	0.24%
Leadership						
Expenditures: \$ 1,028,950	22,012	0	0	0	0	1,006,938
% of Total Expenditures: 7.22%	0.15%	0.00%	0.00%	0.00%	0.00%	7.06%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.